



~All Information is based on current rates as of July 2020

WATER RATES			
City	Base Rate	Per 1000 Gallons	Bill based on 5000 gallons
Dodge City	\$8.57	\$2.30	\$20.07
Ellinwood	\$12.00	\$2.50	\$22.00
	(includes 1st 1000 gal)	(after 1000 gal)	
Great Bend Current	\$10.12	\$2.54	\$22.82
Great Bend Proposed	\$12.35	\$3.10	\$27.85
McPherson	\$13.43	\$2.78	\$27.33
Hutchinson***	\$10.65	\$2.77	\$28.93
Salina	\$6.15	\$5.31	\$32.70
Larned	\$14.73	\$4.06	\$34.00
Beloit	\$19.78	\$4.00	\$39.78
Newton***	\$17.65	\$5.95	\$45.52
	(include 1st 200 CF)	(after 200 CF)	
Hoisington	\$25.00	\$7.85	\$48.55
	(includes 1st 1000 gal)	(after 2000 gal)	
Hays***	\$12.62	\$10.50	\$81.92

SEWER RATES			
City	Base Rate	Per 1000 Gallons	Bill based on 5000 gallons
Dodge City	\$17.23	\$2.33	\$28.88
Ellinwood	\$3.75	\$2.80	\$17.75
Great Bend Current	\$7.54	\$3.80	\$26.54
Great Bend Proposed	\$10.03	\$5.05	\$35.28
McPherson	\$15.00	\$2.45	\$27.25
Hutchinson***	\$7.15	\$2.28	\$22.19
Salina	\$8.36	\$5.90	\$37.86
Larned	\$24.45	\$3.08	\$39.85
Beloit	\$15.69	\$4.15	\$36.44
Newton***	\$34.96	\$9.00	\$68.12
	(include 1st 300 CF)	(after 300 CF)	
Hoisington	\$11.40	\$3.70	\$29.90
Hays***	\$12.43	\$5.05	\$45.76

***Based on Per 100 Cubic Feet (668 CF is approximately 5000 gal)

WATER RATE SUMMARY

Version A (Current)- No Proposed Rate Increase with \$165,000 in Transfers for Capital Projects and Equipment

Version B (Recommendation)- Proposed Rate Increase to Breakeven with \$165,000 in Transfers for Capital Projects and Equipment

	<u>Version A (Current)</u>	<u>Version B (Recommendation)</u>
Proposed Rate Increase for year 2021	0.00%	22%
Proposed Rate Increase for year 2022	0.00%	3%
Proposed Rate Increase for year 2023	0.00%	3%
Proposed Rate Increase for year 2024	0.00%	3%
Proposed Rate Increase for year 2025	0.00%	3%
Revenue over/under expenditures for year 2021	-\$385,780	\$2,955
Revenue over/under expenditures for year 2022	-\$439,454	\$12,259
Revenue over/under expenditures for year 2023	-\$499,598	\$16,603
Revenue over/under expenditures for year 2024	-\$434,917	\$147,344
Revenue over/under expenditures for year 2025	-\$494,744	\$155,216
Estimated bills for 5,000 gallons used		
Bill in 2019	\$22.82	\$22.82
Bill in 2021	\$22.82	\$27.85
Bill in 2022	\$22.82	\$28.68
Bill in 2023	\$22.82	\$29.54
Bill in 2024	\$22.82	\$30.42
Bill in 2025	\$22.82	\$31.33

SEWER RATE SUMMARY

Version A (Current) - Version A - No Proposed Rate Increase with \$400,000 in Transfers for Capital Projects and Equipment

Version B (Recommendation)- Proposed Rate Increase to Breakeven with \$400,000 in Transfers for Capital Projects and Equipment

	<u>Version A (Current)</u>	<u>Version B (Recommendation)</u>
Proposed Rate Increase for year 2021	0.00%	33%
Proposed Rate Increase for year 2022	0.00%	3.5%
Proposed Rate Increase for year 2023	0.00%	3.5%
Proposed Rate Increase for year 2024	0.00%	3.5%
Proposed Rate Increase for year 2025	0.00%	3.5%
Revenue over/under expenditures for year 2021	-\$676,360	\$1,207
Revenue over/under expenditures for year 2022	-\$761,035	\$8,406
Revenue over/under expenditures for year 2023	-\$848,399	\$15,228
Revenue over/under expenditures for year 2024	-\$938,557	\$21,976
Revenue over/under expenditures for year 2025	-\$1,031,617	\$28,291
Estimated bills for 5,000 gallons used		
Bill in 2019	\$26.54	\$26.54
Bill in 2021	\$26.54	\$35.28
Bill in 2022	\$26.54	\$36.53
Bill in 2023	\$26.54	\$37.81
Bill in 2024	\$26.54	\$39.14
Bill in 2025	\$26.54	\$40.51